From Winter Storm Reports, 2023-2024

Region			/ Snow Amount	Even	ts this S	eason	Freez. Rain	Total Salt	Total Salt	Total Salt	Salt Used	Total Thaw-	Total Clear-	Total Sand	Total Reg.	Total OT	Estin	nated Co	st Per La	ane Mile	Estimated Total Cost	Salt per LM per
NC County	WIIES	IIIUEX	(inches)	Anti- Icing	Storms	Inci- dent	Events	Avail.		Remain. (tons)	per LM (tons)	Rox (tons)	Lane (tons)	Used (CY)	Hours	Hours	Mat'l	Equip	Labor	Total	to Date	Severity Index
IRON	240.51	18.91	21.0	0	7	2	2	6,813	590	6,223	2.5	0	0	2	200.0	153.0	\$269	\$161	\$83	\$514	\$123,539	0.13
VILAS	307.73	36.52	16.7	1	14	6	5	8,775	592	8,183	1.9	0	0	55	626.0	0.0	\$216	\$178	\$85	\$479	\$147,431	0.05
MENOMINEE	90.66	10.23	8.0	0	4	3	1	2,365	200	2,165	2.2	0	0	0	49.0	26.0	\$215	\$74	\$38	\$327	\$29,668	0.22
ONEIDA	395.39	27.65	15.2	2	8	7	5	10,347	389	9,958	1.0	0	0	14	483.0	200.0	\$100	\$121	\$91	\$313	\$123,667	0.04
LINCOLN	399.39	13.90	7.8	7	6	2	2	6,729	364	6,365	0.9	0	0	53	266.0	132.0	\$130	\$77	\$53	\$259	\$103,476	0.07
PRICE	319.53	13.49	5.2	2	6	2	2	5,925	322	5,603	1.0	0	0	0	197.0	111.0	\$115	\$87	\$49	\$250	\$79,960	0.07
MARATHON	905.42	9.32	6.1	4	5	1	0	14,350	924	13,426	1.0	0	0	0	297.0	551.0	\$115	\$79	\$51	\$245	\$222,132	0.11
PORTAGE	531.62	13.23	9.0	5	7	0	0	9,000	372	8,628	0.7	0	0	0	251.0	340.0	\$74	\$100	\$65	\$240	\$127,367	0.05
FOREST	314.49	23.68	18.5	1	10	0	2	7,614	499	7,115	1.6	0	0	0	97.0	54.0	\$158	\$49	\$24	\$231	\$72,686	0.07
FLORENCE	137.43	11.61	8.1	0	6	2	0	3,735	202	3,533	1.5	0	0	2	58.0	25.0	\$147	\$50	\$28	\$225	\$30,937	0.13
MARQUETTE	246.61	15.19	7.0	2	7	0	1	4,857	182	4,675	0.7	0	0	0	96.0	136.0	\$89	\$77	\$58	\$224	\$55,154	0.05
SHAWANO	530.27	12.82	10.0	2	5	2	0	9,381	541	8,840	1.0	0	0	0	146.0	280.0	\$93	\$67	\$48	\$208	\$110,170	0.08
ADAMS	202.74	12.26	8.2	2	6	0	0	4,280	179	4,101	0.9	0	0	0	139.0	0.0	\$115	\$54	\$31	\$200	\$40,458	0.07
LANGLADE	300.29	14.94	11.0	3	7	2	0	5,257	200	5,057	0.7	0	0	0	117.0	119.0	\$76	\$67	\$43	\$186	\$55,942	0.04
WOOD	443.36	8.66	5.5	11	4	1	0	7,100	300	6,800	0.7	0	0	0	165.0	171.0	\$74	\$61	\$42	\$176	\$78,235	0.08
WAUPACA	556.87	12.51	9.0	2	4	4	0	11,200	552	10,648	1.0	0	0	0	92.0	215.0	\$86	\$47	\$34	\$168	\$93,367	0.08
WAUSHARA	343.69	6.97	7.5	0	3	0	0	4,086	173	3,913	0.5	0	0	0	18.0	107.0	\$53	\$33	\$23	\$109	\$37,561	0.07
GREEN LAKE	154.11	5.58	5.0	0	2	1	0	1,830	77	1,753	0.5	0	0	0	8.0	38.0	\$52	\$25	\$19	\$95	\$14,704	0.09
Region Tot	tal							123,644	6,658	3 116,986		0	0	126							\$1,546,453	
Region Ave	erage	14.86	9.9	2.4	6.2	1.9	1.1	6,869	370	6,499	1.1	0	0	7	183.6	147.7	\$121	\$78	\$48	\$247	\$85,914	0.08

From Winter Storm Reports, 2023-2024

Region				Event	s this S	eason	Freez.		Total	Total	Salt	Total	Total	Total	Total	Total	Estin	nated Co	st Per La	ane Mile	Estimated	Salt per
NE County	wites		· · · · /	Anti- Icing	Storms	Inci- dent	Rain Events		Salt Used (tons)	Salt Remain. (tons)	Used per LM (tons)	Thaw- Rox (tons)	Clear- Lane (tons)	Sand Used (CY)	Reg. Hours	OT Hours	Mat'l	Equip	Labor	Total	Total Cost to Date	LM per Severity Index
DOOR	267.29	16.47	7.1	2	6	5	0	4,988	470	4,518	1.8	0	0	0	52.0	246.0	\$167	\$100	\$83	\$350	\$93,663	0.11
BROWN	860.16	11.38	9.1	17	5	1	0	20,338	1,029	19,309	1.2	0	0	0	154.0	768.0	\$105	\$96	\$71	\$273	\$234,257	0.11
MANITOWOC	419.96	6.00	5.0	13	3	0	0	8,700	379	8,321	0.9	0	0	0	346.0	52.0	\$112	\$85	\$42	\$239	\$100,433	0.15
SHEBOYGAN	543.53	13.48	10.1	9	5	5	1	10,434	345	10,089	0.6	0	0	0	169.0	301.0	\$95	\$75	\$61	\$231	\$125,491	0.05
CALUMET	219.46	11.21	6.5	4	3	4	0	2,625	175	2,450	0.8	0	0	0	117.0	102.0	\$89	\$77	\$60	\$225	\$49,488	0.07
MARINETTE	414.39	14.04	7.1	10	5	3	1	9,050	457	8,593	1.1	0	0	0	120.0	153.0	\$113	\$59	\$43	\$215	\$89,190	0.08
WINNEBAGO	688.27	8.38	7.0	6	3	2	0	11,886	542	11,344	0.8	0	0	0	161.0	377.0	\$90	\$57	\$53	\$200	\$137,809	0.09
FOND DU LAC	611.86	7.01	8.0	0	3	0	0	11,240	551	10,689	0.9	0	0	0	42.0	251.0	\$84	\$40	\$36	\$160	\$98,147	0.13
OUTAGAMIE	567.52	6.70	5.0	0	2	1	0	11,682	425	11,257	0.7	0	0	0	125.0	222.0	\$81	\$33	\$42	\$156	\$88,558	0.11
OCONTO	481.73	7.96	5.0	3	3	4	0	7,241	243	6,998	0.5	0	0	0	57.0	201.0	\$49	\$45	\$36	\$130	\$62,712	0.06
KEWAUNEE	126.39	14.57	8.1	0	4	3	2	1,770	65	1,705	0.5	0	0	0	20.0	39.0	\$51	\$42	\$31	\$124	\$15,649	0.04
Region Tot	al							99,954	4,681	95,273		0	0	0							\$1,095,398	
Region Ave	erage	10.65	7.1	5.8	3.8	2.5	0.4	9,087	426	8,661	0.9	0	0	0	123.9	246.5	\$94	\$65	\$51	\$210	\$99,582	0.09

From Winter Storm Reports, 2023-2024

General Notes: 1) Costs shown in table are estimated and do not include the Administrative Costs; 2) Material Costs includes Brine, Salt, Sand, and other Deicing and Anti-icing Agents; 3) Equipment Costs are based on an estimated \$90 per hour per unit; 4) Labor Costs are based on each County's average labor rate; 5) Total Salt Available = salt in sheds plus "early fill" plus "seasonal fill" plus "vendor reserve" available. 6) Some Material Costs are estimated. 7) Severity Indices in this table are not the official MDSS severity index used by WisDOT in other reports. 8) This report is sorted by TOTAL Cost per Lane Mile.

Region			^y Snow Amount	Even	ts this Se	eason	Freez. Rain	Total Salt	Total Salt	Total Salt	Salt Used	Total Thaw-	Total Clear-	Total Sand	Total Reg.	Total OT	Estin	nated Co	ost Per La	ane Mile	Estimated Total Cost	Salt per LM per
NW County	WIIES		(inches)	Anti- Icing	Storms	Inci- dent	Events	Avail.		Remain. (tons)	per LM (tons)	Rox (tons)	Lane (tons)	Used (CY)	Hours	Hours	Mat'l	Equip	Labor	Total	to Date	Severity Index
TREMPEALEA	U420.25	13.14	5.0	0	3	7	0	9,261	828	8,433	2.0	0	0	0	173.0	237.0	\$195	\$78	\$64	\$336	\$141,340	0.15
DUNN	521.2	21.10	9.2	1	9	2	0	13,635	881	12,754	1.7	0	0	0	243.0	216.0	\$167	\$77	\$56	\$300	\$156,355	0.08
ASHLAND	255.69	21.55	14.3	5	8	2	3	4,475	315	4,160	1.2	0	0	0	179.0	86.0	\$141	\$91	\$57	\$288	\$73,655	0.06
DOUGLAS	465.66	18.37	8.3	18	7	3	3	10,432	778	9,654	1.7	0	0	0	439.0	112.0	\$139	\$94	\$52	\$285	\$132,654	0.09
JACKSON	520.32	11.14	6.5	5	4	5	3	11,703	787	10,916	1.5	0	0	0	202.0	240.0	\$162	\$75	\$45	\$283	\$147,126	0.14
CLARK	401.81	12.04	10.0	3	5	0	1	7,260	644	6,616	1.6	0	0	0	81.0	147.0	\$184	\$52	\$32	\$268	\$107,557	0.13
EAU CLAIRE	531.32	11.89	5.4	1	6	1	0	11,842	644	11,198	1.2	0	0	0	454.0	44.0	\$131	\$76	\$48	\$254	\$135,005	0.10
BAYFIELD	345.31	14.36	8.8	3	6	5	0	7,541	376	7,165	1.1	0	0	0	303.0	48.0	\$105	\$95	\$50	\$250	\$86,263	0.08
BARRON	428.61	17.47	5.7	3	6	4	2	7,000	477	6,523	1.1	0	0	0	238.0	155.0	\$101	\$77	\$56	\$234	\$100,272	0.06
TAYLOR	232.44	13.34	9.1	2	7	0	1	4,338	216	4,122	0.9	0	0	0	83.0	88.0	\$123	\$60	\$40	\$223	\$51,866	0.07
PEPIN	109.41	10.86	5.8	2	5	1	1	1,202	64	1,138	0.6	0	0	0	86.0	48.0	\$61	\$95	\$63	\$220	\$24,088	0.05
WASHBURN	385.68	9.13	4.5	12	5	0	0	7,845	384	7,461	1.0	0	0	0	221.0	106.0	\$94	\$76	\$49	\$219	\$84,463	0.11
RUSK	213.1	14.33	8.0	1	6	3	0	3,249	178	3,071	0.8	0	0	0	121.0	51.0	\$85	\$58	\$44	\$187	\$39,891	0.06
CHIPPEWA	653.17	12.66	6.5	2	5	1	1	13,874	538	13,336	0.8	0	0	0	143.0	261.0	\$85	\$54	\$38	\$177	\$115,335	0.07
PIERCE	368.08	10.06	6.5	0	5	0	0	6,425	389	6,036	1.1	0	0	0	78.0	124.0	\$100	\$41	\$34	\$176	\$64,707	0.11
SAWYER	357.2	14.84	5.5	0	5	5	0	5,750	312	5,438	0.9	0	0	0	148.0	102.0	\$82	\$53	\$36	\$172	\$61,348	0.06
BURNETT	235.35	12.73	3.9	4	4	2	3	3,715	189	3,526	0.8	0	0	0	54.0	67.0	\$80	\$48	\$28	\$156	\$36,777	0.06
BUFFALO	311.87	17.81	5.4	3	8	1	2	3,478	237	3,241	0.8	0	0	0	135.0	59.0	\$77	\$48	\$29	\$154	\$48,143	0.04
SAINT CROIX	653.47	9.19	4.0	0	3	1	1	16,486	467	16,019	0.7	0	0	0	88.0	174.0	\$67	\$36	\$30	\$133	\$86,794	0.08
POLK	374.54	11.24	7.0	3	4	3	0	9,074	247	8,827	0.7	0	0	0	141.0	55.0	\$61	\$43	\$27	\$131	\$49,140	0.06
Region Tot	tal							158,585	,	149,634		0	0	0							\$1,742,782	
Region Ave	erage	13.86	7.0	3.4	5.6	2.3	1.1	7,929	448	7,482	1.1	0	0	0	180.5	121.0	\$112	\$66	\$44	\$222	\$87,139	0.08

Final totals as of Tuesday, January 2, 2024

From Winter Storm Reports, 2023-2024

Region			•	Event	Events this Season		Freez.		Total	Total Salt	Salt	Total	Total	Total	Total	Total	Estin	nated Co	st Per La	ane Mile	Estimated	Salt per
SE County	Miles		Amount (inches)	Anti- Icing		Inci- dent	Rain Events	Salt Avail. (tons)			Used per LM (tons)	Thaw- Rox (tons)	Clear- Lane (tons)	Sand Used (CY)	Reg. Hours	OT Hours	Mat'l	Equip	Labor	Total	Total Cost to Date	LM per Severity Index
WASHINGTON	\$ 591.04	15.35	7.8	6	5	5	0	16,230	741	15,489	1.3	0	0	0	175.0	331.0	\$115	\$73	\$56	\$244	\$144,057	0.08
MILWAUKEE	1574.67	5.80	4.4	0	2	0	0	55,265	1,562	53,703	1.0	0	0	0	288.0	948.0	\$79	\$60	\$78	\$217	\$342,100	0.17
WALWORTH	697.33	12.00	7.0	6	4	4	0	19,050	513	18,537	0.7	0	0	0	195.0	352.0	\$86	\$61	\$56	\$202	\$140,695	0.06
OZAUKEE	321.1	8.02	7.0	5	3	1	0	9,951	317	9,634	1.0	0	0	0	89.0	88.0	\$82	\$48	\$37	\$167	\$53,741	0.12
WAUKESHA	1059.84	6.53	6.0	1	3	0	0	41,600	981	40,619	0.9	0	0	0	302.0	280.0	\$73	\$43	\$37	\$153	\$162,288	0.14
KENOSHA	674.4	8.99	1.0	0	4	0	1	13,300	423	12,877	0.6	0	0	0	356.0	0.0	\$50	\$72	\$30	\$152	\$102,711	0.07
RACINE	774.85	8.39	6.6	3	4	0	1	18,000	510	17,490	0.7	0	0	0	126.0	238.0	\$57	\$39	\$36	\$132	\$102,431	0.08
Region Tot	al							173,396	5,047	168,349		0	0	0							\$1,048,023	
Region Ave	erage	9.30	5.7	3.0	3.6	1.4	0.3	24,771	721	24,050	0.9	0	0	0	218.7	319.6	\$77	\$57	\$47	\$181	\$149,718	0.10

From Winter Storm Reports, 2023-2024

Region			v Snow Amount	Even	ts this S	eason	Freez. Rain	Total Salt	Total Salt	Total Salt	Salt Used	Total Thaw-	Total Clear-	Total Sand	Total Reg.	Total OT	Estin	nated Co	ost Per La	ane Mile	Estimated Total Cost	Salt per LM per
SW County	iiiico		(inches)	Anti- Icing		Inci- dent	Events		Used	Remain. (tons)	per LM (tons)	Rox (tons)	Lane (tons)	Used (CY)	Hours	Hours	Mat'l	Equip	Labor	Total	to Date	Severity Index
MONROE	679.49	11.72	6.2	1	5	0	2	13,755	1,103	12,652	1.6	0	0	0	99.0	405.0	\$162	\$63	\$45	\$270	\$183,621	0.14
DANE	1665.78	12.05	4.8	5	5	0	1	53,583	1,593	51,990	1.0	0	0	0	261.0	1246.0	\$91	\$72	\$96	\$259	\$430,914	0.08
DODGE	667.73	10.50	10.0	9	4	2	0	19,970	841	19,129	1.3	0	0	0	204.0	375.0	\$116	\$78	\$57	\$251	\$167,347	0.12
JUNEAU	500.96	9.69	5.2	2	5	0	0	10,569	649	9,920	1.3	0	0	0	119.0	248.0	\$143	\$59	\$47	\$248	\$124,454	0.13
VERNON	469.79	17.96	5.0	6	9	2	0	6,988	451	6,537	1.0	0	0	0	127.0	281.0	\$99	\$72	\$48	\$219	\$102,849	0.05
COLUMBIA	801.13	10.98	2.7	7	3	5	1	24,992	828	24,164	1.0	0	0	0	180.0	321.0	\$115	\$56	\$40	\$212	\$169,468	0.09
IOWA	457.1	10.71	4.6	5	6	0	0	8,478	313	8,165	0.7	0	0	0	227.0	224.0	\$75	\$71	\$63	\$210	\$96,037	0.06
SAUK	594.09	6.12	5.0	0	3	1	0	16,268	581	15,687	1.0	0	0	0	37.0	398.0	\$105	\$50	\$49	\$204	\$121,004	0.16
ROCK	791.89	9.06	6.0	2	5	0	0	15,286	440	14,846	0.6	0	0	0	179.0	502.0	\$51	\$52	\$75	\$179	\$141,464	0.06
LAFAYETTE	294.51	13.30	6.1	1	6	2	0	3,507	193	3,314	0.7	0	0	135	91.0	100.0	\$67	\$53	\$35	\$155	\$45,582	0.05
GREEN	311.98	12.62	7.1	2	6	1	0	3,846	145	3,701	0.5	0	0	0	43.0	123.0	\$55	\$46	\$32	\$134	\$41,701	0.04
CRAWFORD	398.22	21.53	5.1	4	5	4	4	5,072	201	4,871	0.5	0	0	0	125.0	87.0	\$53	\$47	\$30	\$130	\$51,715	0.02
GRANT	646.92	10.60	6.5	0	4	2	0	10,132	393	9,739	0.6	0	0	172	56.0	202.0	\$63	\$34	\$25	\$121	\$78,531	0.06
RICHLAND	321.78	3.88	4.0	3	2	3	0	3,652	132	3,520	0.4	0	0	0	98.0	60.0	\$52	\$40	\$23	\$115	\$36,951	0.11
JEFFERSON	552.87	10.21	6.5	6	5	1	0	16,157	105	16,052	0.2	0	0	0	116.0	192.0	\$24	\$50	\$37	\$110	\$61,031	0.02
Region To	otal							212,255	7,968	8 204,287		0	0	307							\$1,852,668	
Region Av	/erage	11.40	5.7	3.5	4.9	1.5	0.5	14,150	531	13,619	0.8	0	0	20	130.8	317.6	\$85	\$56	\$47	\$188	\$123,511	0.08

From Winter Storm Reports, 2023-2024

	-	y Snow Amount		ts this Se	eason	Freez. Rain	Total Salt	Total Salt	Total Salt	Salt Total Used Thaw-		Total Clear-	Total Sand	Total Reg.	Total OT	Estima	ted Cos	st Per La	ne Mile	Estimated Total Cost	Salt per LM per
	macx	(inches)			Inci- dent	Events	Avail.		Remain. (tons)		Rox (tons)	Lane (tons)	Used (CY)		Hours	Mat'l E	Equip	Labor	Total	to Date	Severity Index
Statewide Total							767,834	33,305	734,529		0	0	433.0							\$7,285,324	
Statewide Average	e 12.65	7.3	3.5	5.1	2.0	0.8	10,815	469	10,345	1.0	0.0	0.0	6.1	165.8	208.3	\$102	\$66	\$47	\$215	\$102,610	0.09